



Proposed Budget

New Boston Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2025 to June 30, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Schmidt	Board Chair	<i>William Schmidt</i>
Julie Kirklin	Board Vice Chair	<i>Julie Kirklin</i>
Belynda Cianci	Board Member	<i>Belynda Cianci</i>
Kelly Socia	Board Member	<i>Kelly Socia</i>
Nicole Treat	Board Member	<i>Nicole Treat</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$11,211,061	\$12,535,771	\$12,501,847	\$0
1200-1299	Special Programs	02	\$2,894,368	\$3,476,517	\$3,224,304	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$100,559	\$116,268	\$120,349	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$14,205,988	\$16,128,556	\$15,846,500	\$0
Support Services						
2000-2199	Student Support Services	02	\$422,635	\$644,300	\$649,575	\$0
2200-2299	Instructional Staff Services	02	\$287,568	\$285,313	\$287,621	\$0
Support Services Subtotal			\$710,203	\$929,613	\$937,196	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$31,044	\$42,954	\$39,890	\$0
General Administration Subtotal			\$31,044	\$42,954	\$39,890	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$556,810	\$593,618	\$631,528	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$542,211	\$591,574	\$484,324	\$0
2500-2599	Business	02	\$3,614	\$1	\$1	\$0
2600-2699	Plant Operations and Maintenance	02	\$662,521	\$634,926	\$683,030	\$0
2700-2799	Student Transportation	02	\$957,352	\$1,136,644	\$1,347,165	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$2,722,508	\$2,956,763	\$3,146,048	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$198,066	\$217,060	\$226,829	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$198,066	\$217,060	\$226,829	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition	02	\$0	\$1	\$1	\$0
4200	Site Improvement	02	\$0	\$1	\$1	\$0
4300	Architectural/Engineering	02	\$0	\$1	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	02	\$15,462	\$1	\$1	\$0
4600	Building Improvement Services	02	\$0	\$0	\$1	\$0
4900	Other Facilities Acquisition and Construction	02	\$0	\$0	\$1	\$0
Facilities Acquisition and Construction Subtotal			\$15,462	\$4	\$6	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$18	\$1	\$1	\$0
5222-5229	To Other Special Revenue	02	\$0	\$1	\$1	\$0
5230-5239	To Capital Projects	02	\$0	\$1	\$1	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$18	\$3	\$3	\$0
Total Operating Budget Appropriations					\$20,196,472	\$0



**2025
 MS-26**

Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2026 (Recommended)	period ending 6/30/2026 (Not Recommended)
5251	To Capital Reserve Fund	05	\$200,000	\$0
<i>Purpose: Capital Reserve Fund Deposit</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$200,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
1100-1199	Regular Programs	03 <i>Purpose: Teachers Collective Bargaining Agreement</i>	\$211,797	\$0
1200-1299	Special Programs	03 <i>Purpose: Teachers Collective Bargaining Agreement</i>	\$66,609	\$0
2000-2199	Student Support Services	03 <i>Purpose: Teachers Collective Bargaining Agreement</i>	\$35,565	\$0
2200-2299	Instructional Staff Services	03 <i>Purpose: Teachers Collective Bargaining Agreement</i>	\$6,938	\$0
Total Proposed Individual Articles			\$320,909	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Local Sources					
1300-1349	Tuition	02	\$24,455	\$10,000	\$10,000
1400-1449	Transportation Fees		\$1,926	\$0	\$0
1500-1599	Earnings on Investments	02	\$104,252	\$10,000	\$10,000
1600-1699	Food Service Sales	02	\$103,110	\$149,060	\$160,303
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$1,778	\$1,500	\$1,500
Local Sources Subtotal			\$235,521	\$170,560	\$181,803
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$52,412	\$150,000	\$150,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,659	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	02	\$0	\$1,025	\$6,695
State Sources Subtotal			\$55,071	\$153,025	\$158,695
Federal Sources					
4100-4539	Federal Program Grants	02, 03	\$441,693	\$353,775	\$362,302
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$50,000	\$50,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$772	\$5,000	\$5,000
4590-4999	Other Federal Sources (non-4810)	02	\$21,582	\$16,000	\$16,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$464,047	\$424,775	\$433,302



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$150,000	\$75,000	\$200,000
9999	Fund Balance to Reduce Taxes	02	\$763,251	\$476,588	\$700,000
Other Financing Sources Subtotal			\$913,251	\$551,588	\$900,000
Total Estimated Revenues and Credits			\$1,667,890	\$1,299,948	\$1,673,800



Budget Summary

Item	Period ending 6/30/2026
Operating Budget Appropriations	\$20,196,472
Special Warrant Articles	\$200,000
Individual Warrant Articles	\$320,909
Total Appropriations	\$20,717,381
Less Amount of Estimated Revenues & Credits	\$1,673,800
Less Amount of State Education Tax/Grant	\$4,432,496
Estimated Amount of Taxes to be Raised	\$14,611,085

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Signer

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Belynda Ciauci

Email: belynda.ciauci@sau19.org

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IP address: 98.229.232.202
Location: New Boston, United States

Kelly Socia

Email: kelly.socia@sau19.org

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Signed: 17 Jan 2025 21:31:28 UTC



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Julie Kirklin

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Page 1 of 2



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William Schmidt

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